



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
*OFFICE OF THE ATTORNEY GENERAL*

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0269

Date & Time Received: 12/06/22 10:56

Date & Time of Response: 13 December, 2022; 1:22 pm

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter Wellness Center

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$750,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 2.22 Strong  
Healthy Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**  
FOR **GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 Chinle, AZ 86503 phone & email: (928) 674-2052  
website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President rosanna.jumbo@naataanii.org  
*CONTACT PERSON'S name and title* *CONTACT PERSON'S info*

Title and type of Project: Chinle Chapter Wellness Center

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known, proposal for estimate is attached.

document attached

Amount of FRF requested: 750,000.00 FRF funding period: 2023-2025 10/1/23 - 9/30/25  
*indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Wellness Center Project includes construction of a new building. The funds will be used to prepare the project site, purchase a building, and the construction of the building. The wellness center will be located on the Chinle Chapter compound. The proposed use of the wellness center is to assist our community members with their health and welfare. Many of our community members have been physically and mentally affected by the COVID-19 pandemic and most are requiring physical fitness exercises, trainings, and overall physical awareness.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Government Wellness Center Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing solutions for physical fitness needs for the Chinle Chapter and surrounding communities. The project would also benefit Chinle hospital physical fitness needs. Data (attached) has been compiled from wellness centers: participant numbers, program details, accessibility requirements, and overall wellness needs of the Chinle Chapter community.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Wellness Center Project timeline: Chinle Chapter resolution 10/17/22, Navajo Nation and DOJ review submissions Winter 2022, Funding/Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Spring 2024. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Social Determinants of Health: Other\*^ - 3.13

Chinle Chapter is seeking ARPA funding opportunities and support for a large recreational facility, so Chinle Service Unit and Chinle Chapter community members will have a place for physical activity. This project is categorized as health and safety for our community members. Our goal in working collaboratively is to prevent diabetes and other chronic diseases through physical activity, nutritional education, and offering evidence-based programs, and overall a healthier lifestyle for our community members.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, map of building location, proposal of building, previous resolution 2021, previous wellness center application 2021, previous wellness center supporting documents 2021.

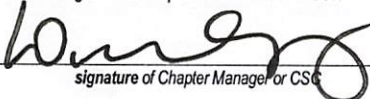
Chapter Resolution attached


**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
*signature of Preparer/CONTACT PERSON*

Approved by:   
*signature of Chapter President (or Vice-President)*

Approved by:   
*signature of Chapter Manager or CSC*

Approved by:   
*signature of DCD/Chapter ASO*

Approved to submit for Review:   
*signature of DCD Director*

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:          New Program Title Chinle Wellness Center Division/Branch: DCD / Executive Branch  
 Prepared By: Walton Yazzie Phone No.: 928.674.2052 Email Address: wyazzie@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY					
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total		
NN Fiscal Recovery Funds	FY23-FY25	750,000.00	100%						
	<i>10/1/22-9/30/25</i>			2001	Personnel Expenses				
				3000	Travel Expenses				
				3500	Meeting Expenses				
				4000	Supplies				
				5000	Lease and Rental				
				5500	Communications and Utilities				
				6000	Repairs and Maintenance				
				6500	Contractual Services	6	<i>0</i>	750,000	750,000
				7000	Special Transactions				
				8000	Public Assistance				
				9000	Capital Outlay				
				9500	Matching Funds				
				9500	Indirect Cost				
				TOTAL			\$0.00	750,000.00	750,000
TOTAL:				\$750,000.00	100%	PART IV. POSITIONS AND VEHICLES			
						(D)	(E)		
				Total # of Positions Budgeted:		0	0		
				Total # of Vehicles Budgeted:		0	0		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Walton Yazzie APPROVED BY: Lisa Jymm  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
*Walton Yazzie* 10.24.22 *Lisa Jymm, NNEBO*  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date



FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Chinle Wellness Center</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services (LOD 4)		750,000
6960	Subcontracted Services	750,000	
6990	Subcontracted Services <i>Contractors to build Wellness Center for Chinle Chapter.</i>		
TOTAL		750,000	750,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I.</b> Business Unit No.: <u>New</u> Project Title: <u>Chinle Wellness Center</u> Project Description <u>To help the people with their Mental Health after COVID-19 and to sraighttning their health</u>													<b>PART II. Project Information</b> Project Type: <u>Chinle Wellness Center</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Walton Yazzie</u>																					
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																		
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.									
	FY <u>2023</u>												FY <u>2024</u>																					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date									
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
General Requirements Architect/Engineer Building Equipment and Furniture										X																								
	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL									
Expected Quarterly Expenditures										750,000.00															\$750,000.00									

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



# Chinle Chapter Government

THE NAVAJO NATION

**Dr. Rosanna Jumbo-Fitch**  
PRESIDENT

**Shawna Claw**  
VICE PRESIDENT

**RoAnn Burbank**  
SECRETARY/TREASURER

**Eugene Tso**  
COUNCIL DELEGATE

**Oscar Bia**  
GRAZING COMMITTEE MEMBER

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## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-071

### APPROVING THE SELECTION OF THE WELLNESS CENTER PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$750,000.00.

#### WHEREAS:


1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Wellness Center was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$750,000.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.


#### NOW, THEREFORE BE IT RESOLVED THAT:


1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Wellness Center as a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$750,000.00.

#### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Pamela Bia and seconded by Myron McLaughlin and the same was passed by a vote of 8 in favor, 1 opposed, and 1 abstained, this 17th day of October, 2022.

  
\_\_\_\_\_  
Dr. Rosanna Jumbo-Fitch, President

  
\_\_\_\_\_  
Shawna Claw, Vice President

  
\_\_\_\_\_  
RoAnn Burbank, Secretary/Treasurer

## Chinle Chapter Government

<b>New Wellness Center</b>	<b>Costs</b>
Building proposal attached	\$ 275,704.64
Framing and Drywall	\$ 60,000.00
Insulation	\$ 8,500.00
Windows and Door	\$ 12,000.00
Flooring	\$ 9,500.00
Paint and Finishes	\$ 4,000.00
Infrastructure upgrade (electrical, plumbing, and mechanical)	\$ 50,000.00
Cameras	\$ 6,000.00
Sidewalks	\$ 5,000.00
<b>Subtotal Estimated Cost</b>	<b>\$ 430,704.64</b>
Contracting Fees (O&P, Taxes, General Requirements)	\$ 215,352.32
Land Survey and EA	\$ 50,000.00
Contingency	\$ 53,943.04
<b>Wellness Center Budget</b>	<b>\$ 750,000.00</b>

# Sentry Builders, LLC

42802 N. Kenworthy Rd.  
PH-480-322-7784

San Tan Valley, AZ 85140  
sentry-steel.com

sentry.az@gmail.com

# Proposal / Contract

10/13/2022

ROC 220072

## Proposal Submitted to

Colin Tsosie 602-618-6163  
Chinle Chapter Chinle AZ 86503

colintsosie@navajochapters.org

## Work to be performed at

0 Property  
Chinle AZ

## DESCRIPTION

Proposal

### PRE-ENGINEERED STEEL BUILDING PACKAGE (Includes Delivery, Unloading and Completeness Check):

	50	x	100		\$	85,590.00
WALL HEIGHT AT EAVE:	12					
ROOF SLOPE:	1	x	12"			
ROOF PANELS:	26 ga PBR- PANEL			FINISH:	White	
WALL PANELS:	26 ga PBR- PANEL			COLOR:	TBD	
DOOR, CORNER, WINDOW & WALL TRIM COLOR:	26 ga Formed Trim			COLOR:	TBD	
EAVE CONDITION / ROOF TRIM COLOR:	Standard Eave Trim			COLOR:	TBD	
BASE CONDITION:	26 ga Base flashing			COLOR:	To match wall panels.	

### ACCESSORIES

	Size	Quantity	\$	Location		
Clipay 3720 w/R-18.4 Insulation	12 x 10	1	7,324.45	FSW	Includes Install	\$ 7,324.45
Liftmaster 'Jackshaft' Automatic Opener w/remote	#8900	Each	\$ 975.00		Includes Install	\$ 975.00 Option
Single Walkthrough door - Insulated Steel Door	3' x 7'	2	800.25		Includes Install	\$ 1,600.50
(Includes weatherstrip, threshold, sweep, and commercial grade lockset & deadbolt )						

### INSULATION

	Thickness	Facing	Insulation Total	\$
Roof Insulation	12" R-38	VRR Plus		36,145.21
Wall Insulation	6" R-19	VRR Plus		

### BUILDING PAD LEVELING

Material, equipment and labor to bring building area to level condition For each 4" out of level \$ 9,236.84 TBD

### CONCRETE FOR STEEL BUILDING

Concrete materials and labor including 1' x 2' steel reinforced concrete foundation \$ 88,000.22  
4" thick concrete slab of 3000 psi concrete with fiber mesh reinforcement over 4" compacted base course.

### INSTALL WASTE PIPING FOR TOILET/SINK within 2' of outside wall

Piping only w/ 2" vent/dirty arm connection and 3" waste piping to outside of building for future tie in. \$ 150.00 Option

### PROVIDE & INSTALL "UFFER" GROUND WIRE for future electric

Included

### ADDITIONAL CONCRETE

4" concrete slab of 3000psi concrete @ \$10.75 psf (500 sq ft minimum)

Option

### STEEL ERECTION

Includes erection of all Pre-engineered Steel Building components

\$ 40,991.04

Concrete Foundation Engineering by Arizona Certified Structural Engineer (required by County/City Building Dept)

\$ 1,680.00

Local Building Department Requirements Verification and Permit Processing Labor

By Others

Building Square Footage 5000  
Price per Square Foot \$ 52.27

Total Construction Costs \$ 261,331.42  
(approx.) SALES TAX \$ 14,373.23

**This Quote Expires on 10/20/2022**

**TOTAL \$ 275,704.64**

All Pricing Subject to Change Pending Review of all Applicable Navajo Nation Rules, Regulations, Wage/Hire Requirements, Etc. by Sentry Builders.

### Exclusions

Any and all Building Permits, Dust Control Permits, Permit Fees, Impact Fees, Connection Fees etc.  
Special Inspections - If required by your Bldg. Dept.  
Soils Testing & Report - If required by your Bldg. Dept.  
Any and all demolition and Haul-off  
Termite Pre-Treatment  
Specialty embedded items not needed for steel structure  
Any and all Electrical, Plumbing and Mechanical work UNO

### Terms

Due upon Proposal Acceptance	25%	\$ 68,926.16
(this locks in the Price and releases the Steel Package for Production)		
Due upon delivery of Steel Building Package	30%	\$ 82,711.39
Due upon delivery of concrete	25%	\$ 68,926.16
Due upon erection of structural Components	15%	\$ 41,355.70
Due upon completion of our scope of work	5%	\$ 13,785.23
	<b>Total</b>	<b>\$ 275,704.64</b>

**Estimated Completion Date**

Accepted By

We are pleased to provide the above quote.

Best Regards

**Chet Wilkins - Owner - 602-743-4159**

**Denver Wilkins - Sales - 480-766-8324**

**Chris Robinson - Leads - 480-694-1913**

Signature

Print

Date

# Sentry Builders, LLC

42802 N. Kenworthy Rd.  
PH-480-322-7784 [sentry.az@gmail.com](mailto:sentry.az@gmail.com)

# "There is no Comparison"

10/13/2022  
Check out our Gallery & Videos at [Sentry-Steel.com](http://Sentry-Steel.com)

## Project Information

Tsosie Chinle Chapter Chinle AZ 86503

## **Acknowledgments**

**Initial**

**Scope of Work** - Only the work described on the "Proposal / Contract" page, or noted on the 3D drawing, is included in this contract. Any change orders or additions made at contract signing will be delivered at the agreed amount written thereon (concrete subject to change as noted below). Any change orders made thereafter must be confirmed in writing and will be priced at current 'Sentry Builders' pricing.

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**Delivery of Steel Materials** - In order to lock in the steel price as shown on the proposal, the steel package **must** be ordered immediately after contract signing. This means the building will be put into production and shipped once ready (approximately 3-6 months after contract signing). The **owner** will need to have space on their property to store the building until it is erected. The building will be stored outside, it will have no structural impact or affect the manufacturer warranty for the building.

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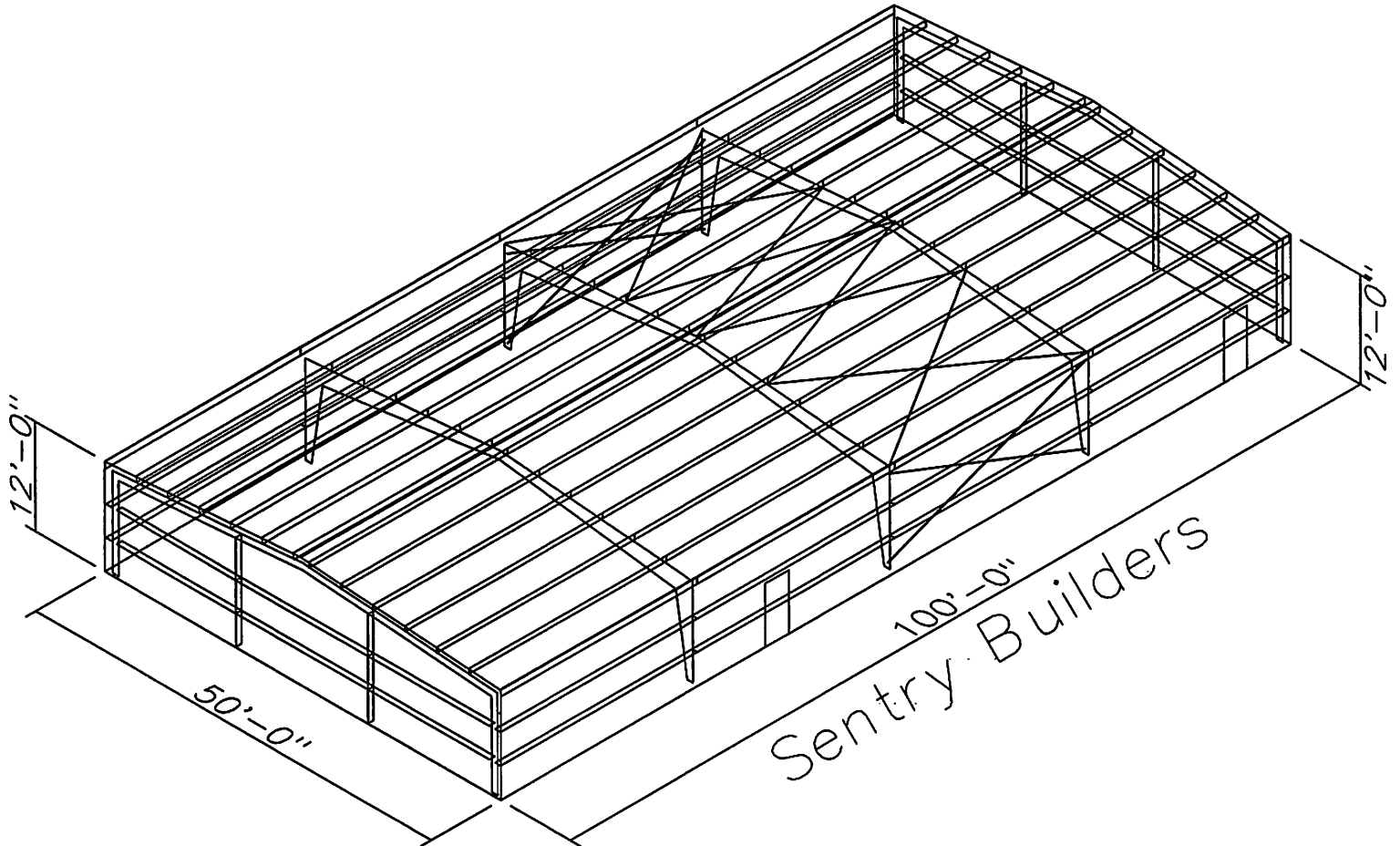
**Electrical Work** - Unless noted on the "Proposal / Contract" page or the 3D drawing, **NO Electrical Work** is included in this contract.

---

**Concrete Pricing** - Our line item for "Concrete for Steel Building" & "Additional Concrete" is based on our cost per cubic yard at the date of this proposal. Escalated pricing of up to 10% as of the date we perform the concrete work on this project will be absorbed by **Sentry Builders, LLC**. Price increases over that 10% will be billed to the customer.

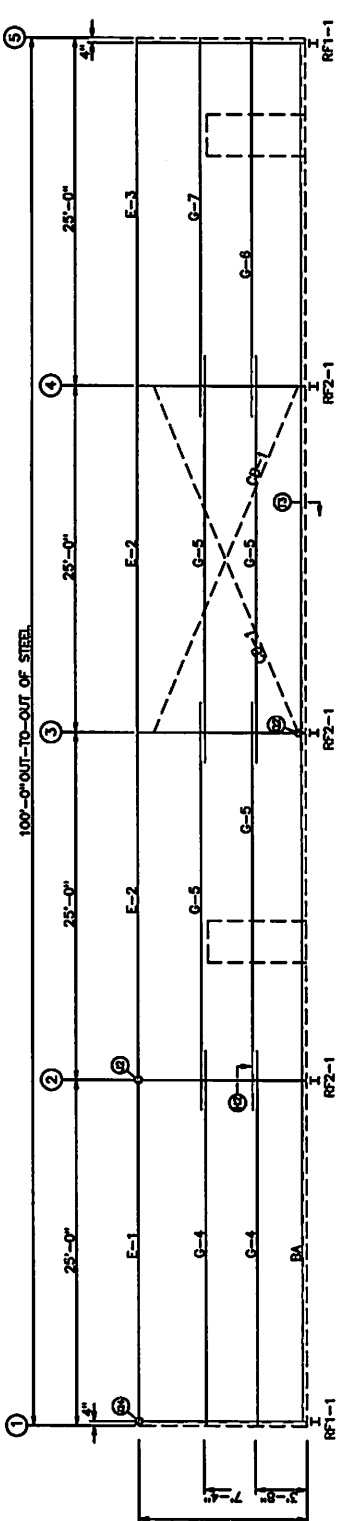
Proposal basis pricing per cubic yard: \$ 185.00

The screenshot displays the Google Earth web interface. On the left, a dark sidebar contains a back arrow, a trash icon, and a menu icon. The main title is 'GYM', with a sub-label 'KML Auto-saved 32 minutes ago'. Below this are two buttons: 'New feature' and 'Present'. A location pin icon is labeled 'GYM'. The main view is an aerial satellite image of a building complex. A white polygon is drawn around a specific building, which is also marked with a location pin and labeled 'GYM'. A dark overlay box in the top right corner provides measurement data: 'Perimeter 300 ft' and 'Area 463.29 m²'. Each measurement has a copy icon to its right. At the bottom right of the overlay is a 'Start new' button with a refresh icon. The bottom of the screen shows the 'Google Earth' logo, a scale bar for '10 m', and a camera icon.

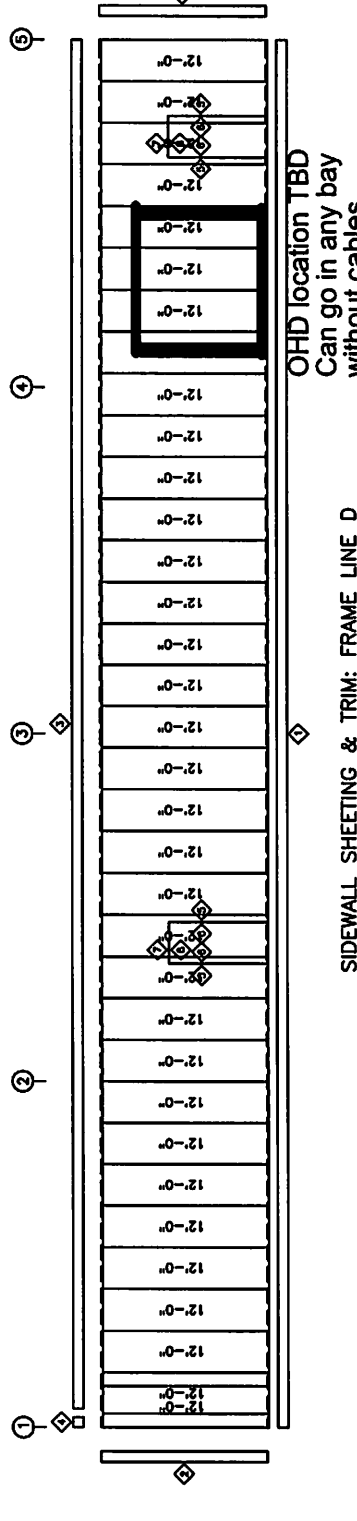


Unless noted, drawings are for conceptual purposes only.  
Please review for building dimensions and framed openings accuracy.  
All other aspects such as wall girt and roof purlin spacing, wind  
bracing locations, etc. may change during engineered design unless  
noted in the "Special Requirements" section of the contract.

TRIM TABLE		FRAME LINE D	DETAIL
FRAMING	COND	LINE	NO.
1			20350
2			20161
3			20810
4			21475
5			20382
6			20350
7			20382
8			20300



2'-1 3/8" 2'-1 3/4"  
 2'-1 3/8" 2'-1 3/4"  
**SIDEWALL FRAMING: FRAME LINE D**



**SIDEWALL SHEETING & TRIM: FRAME LINE D**  
 PANELS: 26 Co. PR - DTM Desert Tec

**GENERAL NOTES:**  
 \*\*CAUTION\*\*  
 UP TO 6FDS ADDITIONAL LINEAR FEET (MEASURED HORIZONTALLY) OF PANELS MAY BE REMOVED FOR FIELD LOCATED FRAMED OPENINGS WITHOUT AFFECTING THE DIAPHRAGM STRENGTH OF THE SIDEWALL PANELS.

**Sentry**  
 SENTRY BUILDERS LLC  
 (480) 322-7784

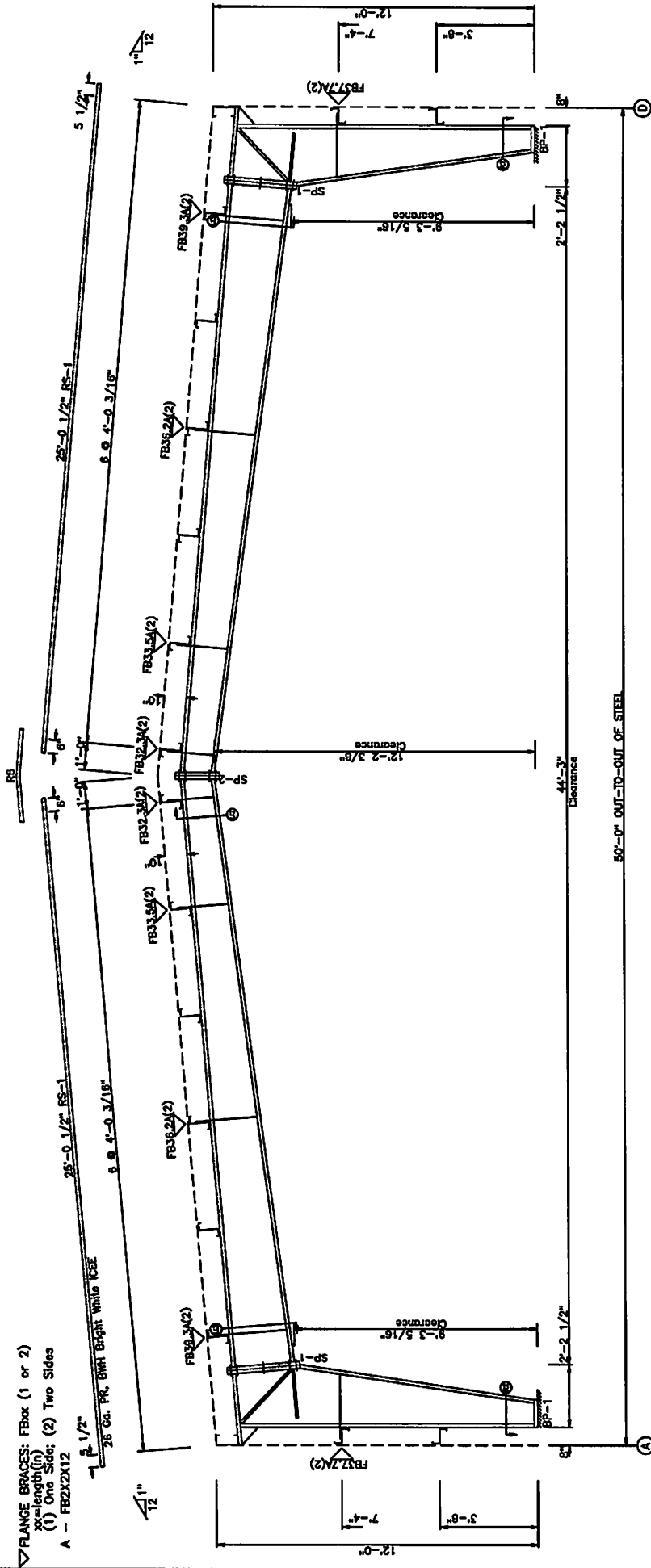
DESCRIPTION	SIDEWALL FRAMING	FILE
SIZE	50'-0" x 100'-0" x 12'-0"	NO. OF SHEET 1,012
CUSTOMER	Sentry Builders	
LOCATION	CHANDAZ	DESIGN
DATE	10/13/22	SCALE
DATE	10/13/22	SCALE
DATE	10/13/22	SCALE

SPICE PLATE & BOLT TABLE										
Mark	Qty	Top	Bot	Int	Type	Dia	Length	Width	Thick	Length
SP-1	4	4	2	A-325	0.750	2.50	6"	1/2"	7	1 1/2"
SP-2	4	4	0	A-325	0.750	2.50	6"	1/2"	6	1 - 6 1/2"

BASE PLATE TABLE			
Col	Mark	Plate Size	Length
BP-1	6"	1/2" x 10"	

▽ FLANGE BRACES: FBox (1 or 2)  
 1/2" length (1)  
 (1) One Side; (2) Two Sides

A - FBZKX12



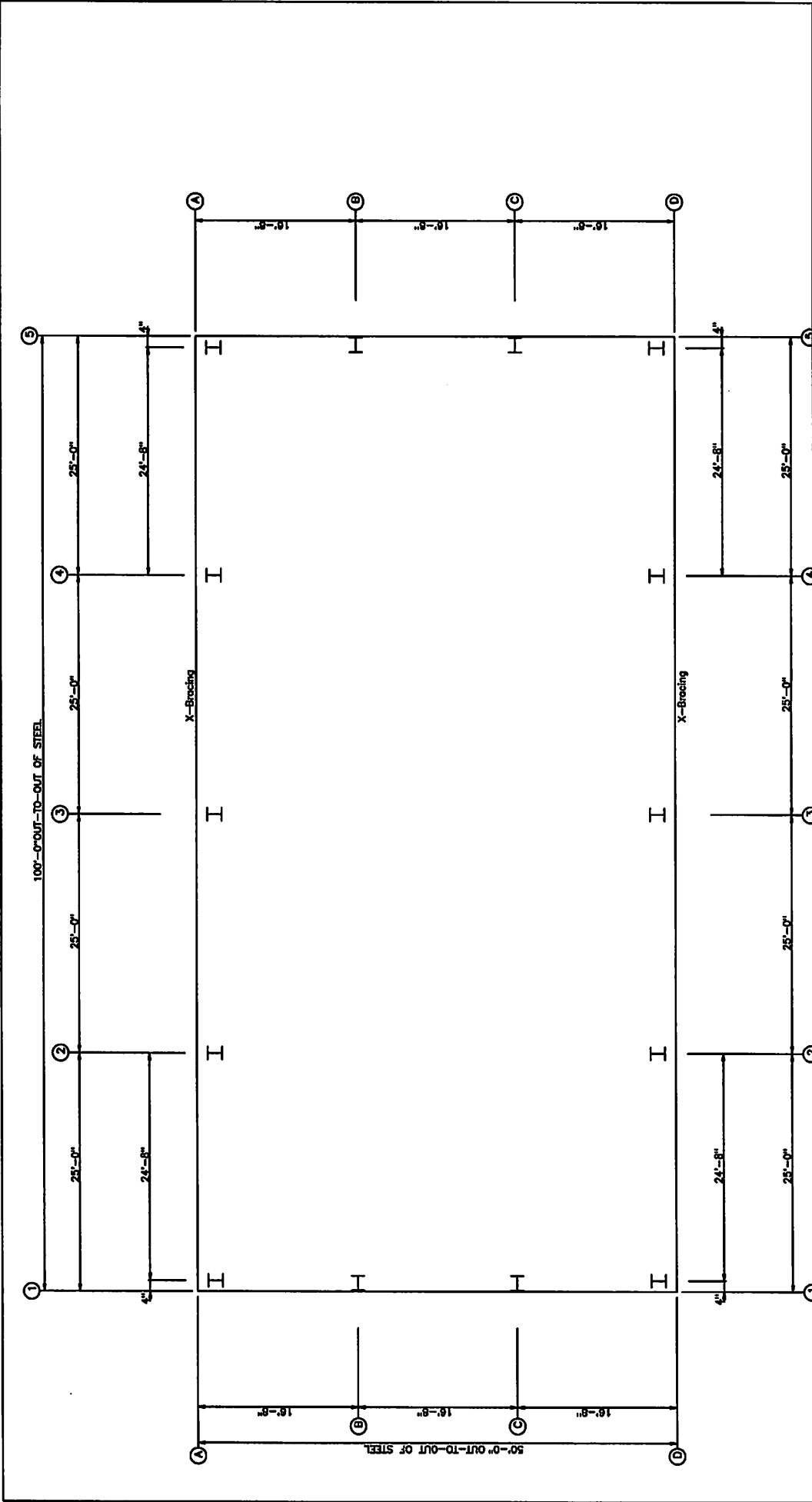
RIGID FRAME ELEVATION: FRAME LINE 2 3 4

\*\* THIS ENDWALL FRAME IS NOT EXPANDABLE \*\*  
 (Will be verified during renumbering)

**SENTRY BUILDERS LLC**  
 (480) 322-7784

DESCRIPTION	RIGID FRAME ELEVATION	FILE
SIZE	50'-0" x 100'-0" x 12'-0"	NOV SURT 1.0x12
CUSTOMER	Sentry Builders	
LOCATION	CHINA, AZ 05003	
DATE BY	10/13/22	
SCALE	NONE	
DESIGNER	Jesse Lopez	
CHECKED	Sentry Builders	
DATE		
NO.		





**SENTRY BUILDERS LLC**  
(480) 322-7784

**SENTRY**  
BUILDERS LLC

DESCRIPTION	FLOOR PLAN	FILE
SIZE	50'-0" x 100'-0" x 12'-0"	NOOF SLATE 1.0x12
CUSTOMER	Sentry Builders	
LOCATION	CHINA, AZ	88803
DATE BY	10/13/22	SCALE
Detailer	Jesus Lopez	NOOF NO.
		PROJECT NO.
		OR

Preliminary  
Not for Construction

FLOOR PLAN

# Chinle Chapter Government

THE NAVAJO NATION

**Dr. Rosanna Jumbo-Fitch**  
PRESIDENT

**Shawna Claw**  
VICE PRESIDENT

**RoAnn Burbank**  
SECRETARY/TREASURER

**Eugene Tso**  
COUNCIL DELEGATE

**Oscar Bia**  
GRAZING COMMITTEE MEMBER

October 20, 2021

Department of Community Development  
Navajo Nation Admin Building #2  
2nd Floor South,  
Window Rock, AZ  
(928) 871-7182

## RE: Chinle Community Wellness Center ARPA Proposal

Greetings Dr. Pearl Yellowman,

Chinle Chapter has been reviewing the Chinle Chapter community wellness facilities, programs, participant data, and overall determined the demand for a new facility. We have been working in conjunction with the local Chinle IHS Wellness Center and Chinle Special Diabetes Program. Chinle Chapter has compiled data and specific wellness needs for our community members. The main subjects that were highlighted include, but not limited to the following: the building size and capacity, participant data, and programs.

Per the ARPA application guidelines, Chinle Chapter has completed the required information as well in regards to the American Rescue Plan Act, which is included in our application submission.

### 1. Declaration:

- ✓ I declare that I represent a recognized entity of the Navajo Nation.
- ✓ I declare that the proposed project that is seeking for funding is a fully endorsed and supported by the entity as a current critical infrastructure need and is included in the FY 2022-2027 NN ICIP.
- ✓ I, the undersigned, declare that I am authorized to represent the entity for which the funding application is being submitted.

2. County: Apache County, Arizona

3. Project Title: Community Wellness Center

4. Project Type: Other

5. Current Phase: Plan and Design

6. ASC: Chinle

7. Delegate: Eugene Tso

8. Total Estimated Cost: \$8,836,544.63

9. Total Amount Requested from ARPA: \$8,836,544.63

10. FY 2022-2027 NN ICIP Project Number (Listed on Navajo Nation ICIP Summary in WIND):  
BC50101-1306

# Chinle Chapter Government

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11. Describe in detail the health safety and welfare concerns will be addressed by the specific infrastructure improvement.

- The Chinle Chapter service area provides wellness centers in two noted locations: Chinle Chapter and Chinle Wellness Center. The two current facilities are closed and are unable to provide services to the community members, due to COVID-19 closures and restrictions. The COVID-19 pandemic has limited our resources to provide community wellness due to building capacity, social distancing, and sanitization. Currently, the Chinle Chapter wellness center remains closed due to restrictions. The Chinle Wellness Center is currently being utilized for COVID-19 services. The safety and welfare of those community members that our facilities serve, is currently not available. Chinle Chapter proposes to plan, design, and construct a new facility that would be designated to meet new current health order standards and requirements, while at the same time serving the community wellness programs needs.

12. Describe in detail the specific solution(s) to the health safety and welfare concerns articulated above and provide relevant, reliable data in support.

- At Chinle Chapter, the existing wellness center is located on the second floor of the Chapter house and does not meet accessibility requirements. During normal operations (Pre-COVID-19), Chinle Chapter averaged roughly 40 participants per day throughout the 2019 year data, which totals roughly 10,400 participants that visit the wellness center annually. The Chinle Chapter wellness center provide fitness equipment that range from cardio, weights, bike rides, and training sessions. The Chinle Chapter community wellness center remains close as of March 2020, due to the COVID-19 pandemic.
- The Chinle Wellness Center is located in Chinle, AZ and serves not only the Chinle community, but other surrounding communities. The existing building is a portable building estimated 3,255 square feet. The building has been remodeled to meet their on-going needs, but is still in need of additional space. The wellness center accommodates patient referrals, nutritional health, behavioral health, and overall physical fitness. During normal operations (Pre-COVID-19), the Chinle Wellness Center had an average of over 3,000 user visits per month, which consists of Chinle Service Unit patients referred from the hospital, employees, and community members that utilized the facility (See Attachments from 2019 and 2020). As you can see, the Wellness Center had been functioning at over capacity for years. In consideration of the new COVID-19 restrictions for physical distancing and ventilation, the center will not be able to accommodate community members due to the size of the facility. Moreover, the Wellness Center facility has been closed since March 2020 due to the building being utilized for COVID-19 operations. Currently, the facility remains closed due to drive-thru respiratory clinic utilizing the facility and due to Navajo Nation restricted guidelines. The Wellness Center services are presently limited and delivered via telephone, virtually, and outdoors.
- The Chinle Special Diabetes Program has also highlighted the need of wellness centers and programs for our community members. The Special Diabetes Program serves 30,760 members within target groups on the Navajo Nation (See Attachments from NSDP 2019). They serve 16 surrounding Chapters. The program works in conjunction with Chinle IHS and refers patients to

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receive nutritional education, exercise sessions, and overall spread awareness. The Chinle Service Unit and Special Diabetes Program highly emphasize diabetes prevention, promotion of physical activity, and highlight the high rates of existing sedentary lifestyles. Together as a community, we want to be able to prevent diabetes and other chronic diseases.

13. Chapter President Support Letter attached.

14. Describe in detail all of the components of the project that you have already completed.

- The Chinle Chapter has currently begun the planning stage. The Chinle Chapter, Chinle Wellness Center, and Special Diabetes Program, have compiled data that indicates the needs of our community. The existing Wellness Center(s) now have 1) the lack of accessibility to our facilities, 2) limited space for equipment, training, and fitness, 3) limited curriculum due to space, and 4) overall being able to serve the thousands of community members with their physical fitness goals.

15. What Project Planning is complete?

- Data has been compiled from wellness centers: participant numbers, program details, accessibility requirements, and overall wellness needs of the Chinle Chapter community.

16. Legal Surveys; Cultural Resource (Archaeological) and Environmental Studies and Compliances.

- Pending final location:
  - ✓ Legal Survey
  - ✓ Biological Resources Compliance Form
  - ✓ Biological Inventory Report
  - ✓ Environmental Assessment
  - ✓ FONSI/Environmental Compliance Form
  - ✓ Cultural Resources Inventory Report (Archaeological Report)
  - ✓ Cultural Resources Compliance Form

17. Land Approval:

- Yes, Chapter will verify final details, pending the final layout.

18. Engineering Design:

- 0%

19. Construction:

- 0%

20. Describe in detail all of the components of the project that you will complete. This may include (but is not limited to) the following (as applicable).

- Chinle Chapter is working in conjunction with Chinle Wellness Center, Chinle IHS, and Chinle Special Diabetes program in order to determine and gather the required data for the Wellness Center: facility requirements, community needs, as well as overall assessment of each current facilities programs.

21. Upload Detailed Budget showing project costs. (This area is only for the Detailed Budget. The 5 files are allowed and each file size is limited to 1MB.)

- Attached.

22. Who developed the budget?

- Third party and Chinle Chapter.

# Chinle Chapter Government

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GRAZING COMMITTEE MEMBER

- 
23. Briefly describe the qualifications of the person or entity that developed the detail budget.
    - A/E. Project Manager.
  24. Does the project have Matching Funds?
    - No.
  25. Upload Files (This area any files that support your Chapter application. The 10 files are allowed and each file size is limited to 10MB.)
    - 3 files of Participant data attached.
    - Chapter President Support letter attached.
    - Project Budget is attached.
    - Project ICIP is attached.

The overall objective is to be able to propose a new central wellness facility that meet the needs of the Chinle Chapter community. Chinle Chapter is seeking ARPA funding opportunities and support for a large recreational facility, so Chinle Service Unit and Chinle Chapter community members will have a place for physical activity. This project is categorized as health and safety for our community members. Our goal in working collaboratively is to prevent diabetes and other chronic diseases through physical activity, nutritional education, and offering evidence-based programs, and overall a healthier lifestyle for our community members.

Respectfully,



Dr. Rosanna Jumbo-Fitch, LEED GA  
Chinle Chapter Government President  
Rosanna.Jumbo@navajochapters.org  
928-225-1658

CC: Chinle Chapter Government



# ICIP Application - Chinle

DASHBOARD ENTITY INFORMATION CAPITAL PROJECTS CHAPTER RESOLUTION REPORTS

## Chinle Community Wellness Project

Title: <i>Chinle Community Wellness Project</i> Capital ID: <i>BC50101-1306</i>	Chapter: <i>Chinle</i> Tenant/Owner: <i>1004: NN Chapter</i>	Year Built/Acquired: Capital Category: <i>Bldg-Community</i>
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Last Updated: 10/20/2021 9:58 AM

General Information	Funding Proposal	Project Plan	Funding Sources	Comments	Photos	Files	PPA Checklist
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### General Information

\*PROJECT TITLE:

Chinle Community Wellness Project

PROJECT DESCRIPTION:

New Chinle Community Wellness Center

STATEMENT OF NEED:

The Chinle Chapter service area provides wellness centers in two noted locations: Chinle Chapter and Chinle Wellness center. The two current facilities are closed and are unable to provide services to the community, due to COVID-19 closures and restrictions. The COVID\_19 pandemic has limited our resources to provide community wellness due to building capacity, social distancing, and sanitization. Currently, the Chinle Chapter wellness center remains closed due to restrictions. The Chinle Wellness Center is currently being utilized for COVID-19 services. The safety and welfare of those community members that our facilities serves, is currently not available. Chinle Chapter proposes to plan, design, and construct a new facility that would be designed to meet new current health order standards and requirements, while at the same time serving the community wellness program.

LEGISLATIVE LANGUAGE:

### Project Details

START YEAR:

2023

### Contact Info:

\*PROJECT CONTACT PERSON:

Walton Yazzie, Chapter Manager

### Location

\*ADDRESS:

P.O. Box 1809

\*PROJECT SUBCATEGORY:

\*CONTACT PHONE:

\*CITY:

Gym/Wellness Center	(928) 674-2418	Chinle
<b>*PROJECT CATEGORY:</b> Bldg-Community	<b>*CONTACT EMAIL:</b> Wyazzie@navajochapters.org	<b>*STATE:</b> Arizona
<b>*LAND TYPE:</b> Block	<b>*LEAD AGENCY:</b> CPMD - Capital Project Management Department	<b>*ZIP:</b> 86503
<b>PROJECT STATUS:</b> New	<b>*WORK PERFORMED BY:</b> Private Contractor	

**Delete Project:**

Delete this project:

**REASON OF DELETION:**

## **Community Wellness Center Project Estimate**

General Requirements	\$200,000.00
Material Testing	\$15,000.00
Demo and site prep allowance	\$55,000.00
Land clearance allowance	\$15,000.00
Site work	\$120,000.00
Site utilities	\$30,000.00
Site connections: sewer, gas, electrical	\$55,000.00
~12,600SF building	\$2,709,000.00
Architect/Engineer	\$693,000.00
Parking lot	\$275,000.00
Curb and gutter	\$60,000.00
Site drainage	\$10,000.00
Screen wall for trash	\$6,000.00
Concrete sidewalks	\$26,250.00
Equipment	\$150,000.00
Furniture	\$350,000.00
Audio and Sound equipment	\$80,000.00
Security Cameras	\$30,000.00
Door Access	\$25,000.00
<u>Subtotal</u>	<u>\$4,704,250.00</u>
Subtotal with GR	\$4,904,250.00
O&P	\$1,921,700.00
Insurance and GC's	\$1,471,275.00
Tax	\$539,319.63
	<u>\$8,836,544.63</u>



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**Eugene Tso**  
COUNCIL DELEGATE

**Oscar Bia**  
GRAZING COMMITTEE MEMBER

October 19, 2021

Navajo Nation  
Capital Project Management Department  
PO BOX 1510  
Window Rock, AZ 86515  
PHONE: (928) 871-6211  
FAX: (928) 871-7189

RE: American Rescue Plan Act (ARPA); Infrastructure Proposal Solicitation

The Chinle Chapter Government submits the following Chapter support letter, supporting the Navajo Nation American Rescue Plan Act (ARPA) 2021, approving the Chinle Chapter's Priority Project List. The Chinle Chapter has listed an additional proposed project priority: Community Wellness Center. The listed project is in relation to the COVID-19 pandemic, ensuring that we are continuing to serve our Chinle Chapter community members needs of health and safety.

Overall, the project would benefit the Chinle Chapter community as it continues to provide health and safety for those that may need special healthcare needs or therapies, as well as those members that continue to practice health and wellness. The goal is to provide and complete this essential project in order to continue to support our Chinle community member's.

At this time, we submit this support letter, but also to have it recorded that the Chinle Chapter Government is in support of the American Rescue Plan Act 2021. Thank you and any additional questions can be brought to the Chinle Chapter's attention.

Respectfully,



Dr. Rosanna Jumbo-Fitch, LEED GA  
Chinle Chapter Government President  
Rosanna.Jumbo@navajochapters.org  
928-225-1658

# CHINLE WELLNESS CENTER

Calendar Year 2020 Report

January 1, 2020 - March 16, 2020

SDPI Best Practice: Physical Activity Education

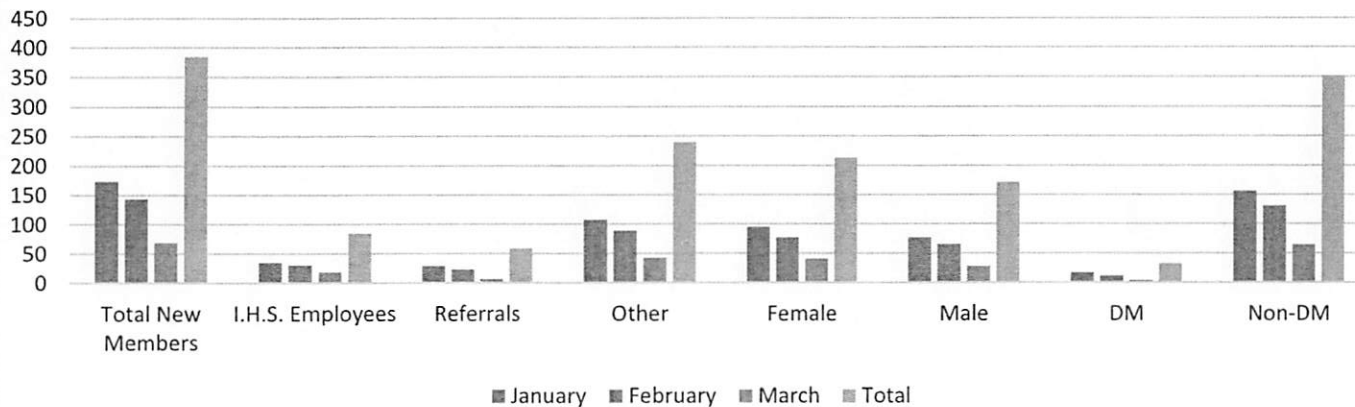
## NEW MEMBER DATA

Month & Year	Total New Members	I.H.S. Employees	Referrals	Other	Female	Male	DM	Non-DM
January	173	35	29	108	95	77	17	156
February	143	31	23	89	77	66	12	131
March	69	19	7	43	41	28	4	65
Total	385	85	59	240	213	171	33	352

## AGE (New Members)

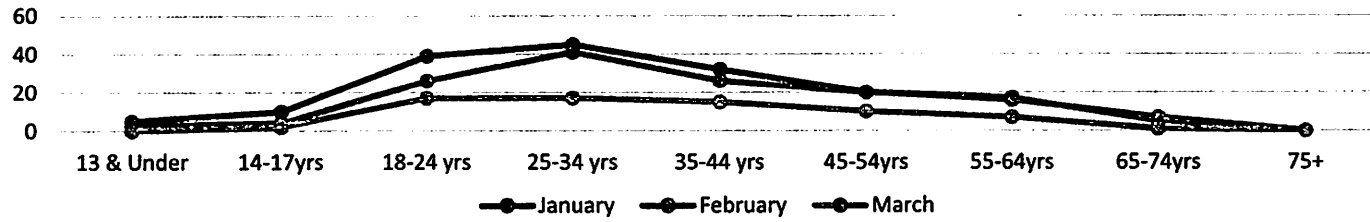
Month & Year	13 & Under	14-17yrs	18-24 yrs	25-34 yrs	35-44 yrs	45-54yrs	55-64yrs	65-74yrs	75+	Total
January	5	10	39	45	32	20	17	5	0	173
February	3	4	26	41	26	20	16	7	0	143
March	0	2	17	17	15	10	7	1	0	69
Total	8	16	82	103	73	50	40	13	0	385

New Member Data  
January - March 2020



# CHINLE WELLNESS CENTER

**New Member Age**  
January - March 2020



## REFERRAL DATA

Month & Year	Total	Glucose Levels			Initial Visit Show Rate			Gender	
		Norm	PreDM	DM	Show	No Show	% Met (Goal 50%)	Male	Female
January	50	18	8	24	37	13	74.00%	24	26
February	54	15	16	23	26	28	48.15%	23	31
March	34	8	11	15	3	30	8.82%	9	25
<b>Total</b>	<b>138</b>	<b>41</b>	<b>35</b>	<b>62</b>	<b>66</b>	<b>71</b>	<b>47.83%</b>	<b>56</b>	<b>82</b>

## AGE (Referrals)

Month & Year	13 & Under	14-17yrs	18-24 yrs	25-34 yrs	35-44 yrs	45-54yrs	55-64yrs	65-74yrs	75+	Total
January	4	4	2	5	8	13	13	1	0	50
February	7	3	0	7	11	14	6	6	0	54
March	2	2	3	5	8	9	2	2	1	34
<b>Total</b>	<b>13</b>	<b>9</b>	<b>5</b>	<b>17</b>	<b>27</b>	<b>36</b>	<b>21</b>	<b>9</b>	<b>1</b>	<b>138</b>

## DEPARTMENT REFERRED FROM

Month & Year	Physical Therapy	Internal Medicine	Family Practice	Women's Health	Pediatric	Other	Total
January	8	13	15	4	7	3	50
February	8	20	12	3	9	2	54
March	4	7	7	8	3	5	34
<b>Total</b>	<b>20</b>	<b>40</b>	<b>34</b>	<b>15</b>	<b>19</b>	<b>10</b>	<b>138</b>

## CHINLE WELLNESS CENTER

### REASON PATIENT WAS REFERRED

Month & Year	DM	PreDM	Physical Activity	Rehab	GDM	Obesity/ Weight Loss	Other	Total
January	17	2	1	9	0	18	3	50
February	15	6	0	9	0	15	9	54
March	11	3	0	3	1	10	6	34
<b>Total</b>	<b>43</b>	<b>11</b>	<b>1</b>	<b>21</b>	<b>1</b>	<b>43</b>	<b>18</b>	<b>138</b>

### TOTAL WELLNESS CENTER USER DATA

Month & Year	Total New Users	I.H.S. Employees	Referrals	Other
January	3562	600	675	2,287
February	3187	609	590	2069
March	1819	402	257	1160
<b>Total</b>	<b>8568</b>	<b>1611</b>	<b>1522</b>	<b>5516</b>

Example of COVID Restrictions	Community
1275	2,287
1199	2069
659	1160
1934	5516

### TOTAL NUMBER OF WELLNESS CENTER USERS BY SERVICE AREA

Month & Year	Users from Chinle	Users from Tsaile	Users from Pinon	Users from Other	Total
January	2181	284	744	353	3562
February	1888	301	630	368	3187
March	1148	178	312	181	1819
<b>Total</b>	<b>5217</b>	<b>763</b>	<b>1686</b>	<b>902</b>	<b>8568</b>

Chinle Service Unit consists of three service areas: Chinle, Tsaile and Pinon. Chinle Service Area: Chinle, Many Farms, Rough Rock, Cottonwood, and Nazlini.

Tsaile Service Area: Wheatfields, Lukachukai, Rock Point, Round Rock, and Tsaile.

Pinon Service Area: Black Mesa, Hard Rock, Forest Lake, Low Mountain, Pinon, Whippoorwill, and Blue Gap/Tachee.

Other are towns outside of Chinle Service Unit.

### AGE OF WELLNESS CENTER DATA

Month & Year	13 & Under	14-17yrs	18-24 yrs	25-34 yrs	35-44 yrs	45-54yrs	55-64yrs	65-74yrs	75+	Total
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## CHINLE WELLNESS CENTER

January	18	65	511	928	935	550	274	244	37	3562
February	20	57	388	928	795	505	269	202	23	3187
March	15	31	222	545	456	253	156	120	21	1819
<b>Total</b>	<b>53</b>	<b>153</b>	<b>1121</b>	<b>2401</b>	<b>2186</b>	<b>1308</b>	<b>699</b>	<b>566</b>	<b>81</b>	<b>8568</b>

According to the kiosk visit data, there were a total of 8,568 individuals that utilized the Wellness Center facility beginning January 1, 2020 through March 16, 2020. Of the 8,568 individuals, 1611 were I.H.S employees and 1,522 referrals that utilized the facility.

Based on the utilization rate, the data shows the 25-34 yrs age group were the highest users of the facility.

### WEBCIDENT REPORTS - PATIENTS

Month & Year	# Webcident Reports	Findings	Corrective Action	Completed
January				
February				
March				
<b>Total</b>				

### Work Orders

Month & Year	# Webcident Reports	Date Reported	Findings	Corrective Action	Date Completed
January	2 - Maintenance Dept		Damaged floor in Room W-05; Damage walls and floor boards	Maintenance will repair floor and walls on 2/29/20. facility closed.	3/1/2020
February					
March					
<b>Total</b>					

### SERVICES PROVIDED

Month & Year	Personal Training	Consultation	Fitness Assessment	Total
January	386	65	36	487
February	357	62	23	442
March	252	39	8	299
<b>Total</b>	<b>995</b>	<b>166</b>	<b>67</b>	<b>1228</b>

# CHINLE WELLNESS CENTER

## TRAININGS ATTENDED

Month & Year	Trainings Attended	Certifications Obtained		
January				
February				
March				
Total				

2019 NSDP Data

Presentation

<b>Numbers of</b>	<b>Diabetes Education</b>	<b>Physical Activity</b>	<b>Nutrition Education</b>
1st quarter	6	24	18
2nd quarter	13	53	51
3rd quarter	11	16	7
4th quarter	21	44	24
Total	51	137	100

Participants

<b>Numbers of</b>	<b>Diabetes Education</b>	<b>Physical Activity</b>	<b>Nutrition Education</b>
1st quarter	190	1275	349
2nd quarter	306	1468	377
3rd quarter	231	1460	147
4th quarter	644	1034	488
Total	1371	5237	1361

# CHINLE WELLNESS CENTER

**Calendar Year 2019 Report**

**January 1, 2019 - December 31, 2019**

**SDPI Best Practice: Physical Activity Education**

## NEW MEMBER DATA

Month & Year	Total New Members	I.H.S. Employees	Referrals	Other	Female	Male	DM	Non-DM
January	79	12	18	49	46	32	6	66
February	68	2	7	59	35	30	4	62
March	59	9	8	42	33	23	2	56
April	69	12	9	48	31	33	2	62
May	75	10	13	52	41	25	5	62
June	80	12	16	52	23	36	7	72
July	60	5	19	36	42	55	11	85
August	85	16	9	60	38	43	6	68
September	29	5	7	17	27	23	5	45
October	102	11	5	86	61	41	15	86
November	105	20	9	76	57	48	14	91
December	109	14	25	70	67	42	5	104
<b>Total</b>	<b>920</b>	<b>128</b>	<b>145</b>	<b>647</b>	<b>501</b>	<b>431</b>	<b>82</b>	<b>859</b>

## NEW MEMBERSHIP BY AGE

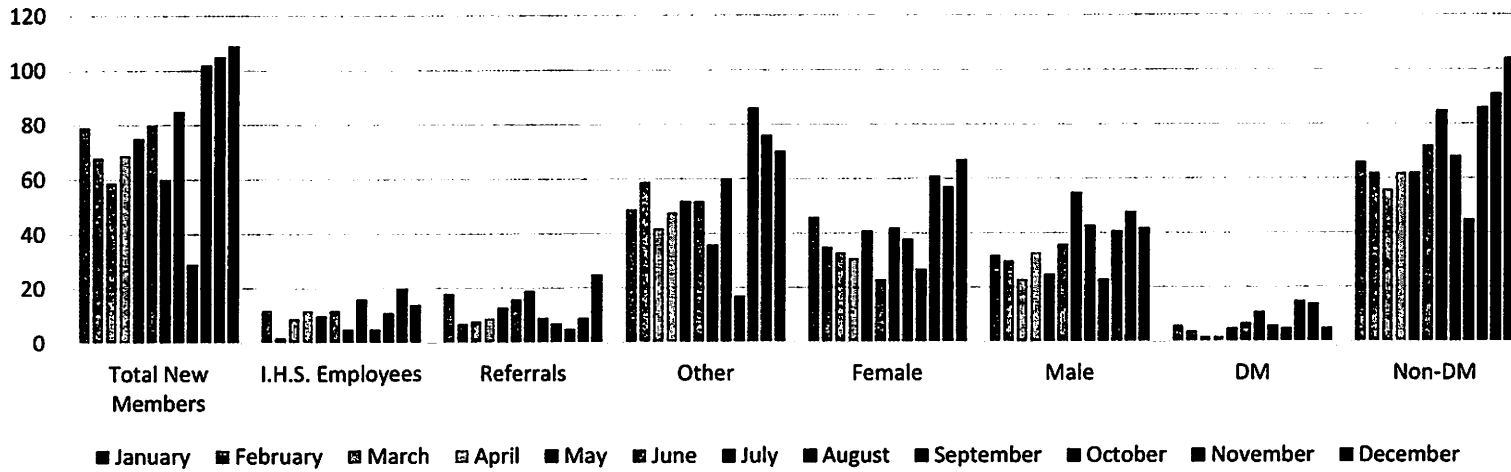
Month & Year	13 & Under	14-17yrs	18-24 yrs	25-34 yrs	35-44 yrs	45-54yrs	55-64yrs	65-74yrs	75+	Total
January	4	7	16	25	3	3	8	2	0	68
February	1	6	20	25	1	2	2	0	0	57
March	1	11	13	13	0	8	2	1	0	49
April	2	3	19	21	2	6	1	0	0	54
May	1	7	19	24	1	5	2	1	1	61
June	2	7	23	15	0	6	3	0	2	58
July	9	13	24	27	4	4	2	0	0	83
August	1	1	19	28	1	8	2	0	0	60
September	1	7	12	14	0	8	0	0	0	42
October	3	12	22	20	19	9	12	3	2	102
November	2	8	18	31	21	17	7	1	0	105



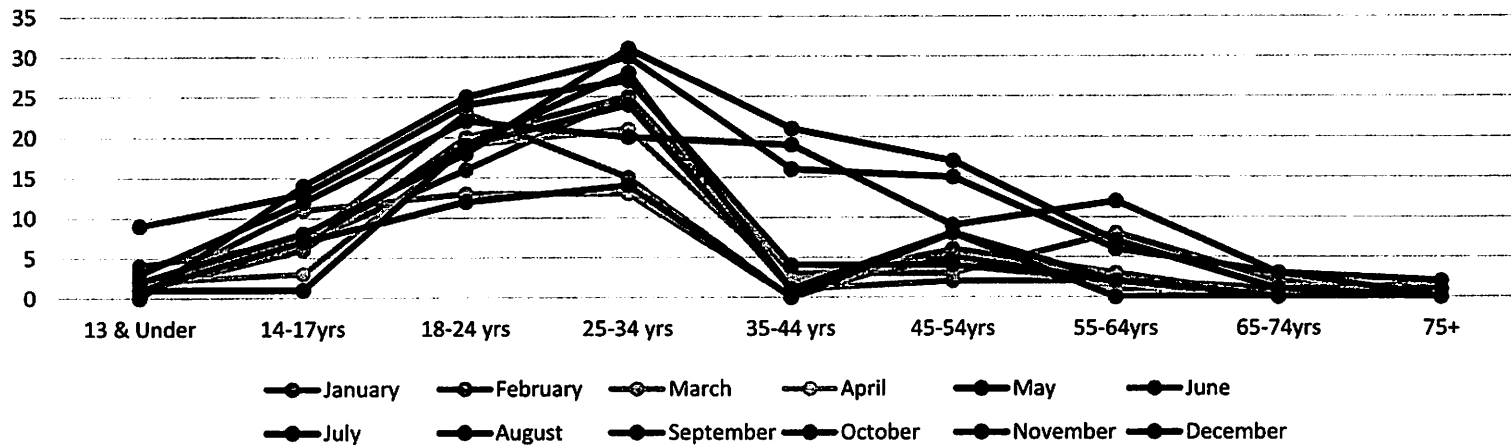
## CHINLE WELLNESS CENTER

December	0	14	25	30	16	15	6	3	0	109
<b>Total</b>	<b>27</b>	<b>96</b>	<b>230</b>	<b>273</b>	<b>68</b>	<b>91</b>	<b>47</b>	<b>11</b>	<b>5</b>	<b>848</b>

### New Member Data January - December 2019



### New Member Age January - December 2019



## CHINLE WELLNESS CENTER

According to the new membership data, there were a total of 920 individuals that registered to become Wellness Center members between January 1, 2019 through December 31, 2019. Of the 920, 128 were I.H.S. employees and 145 were referred patients. Of the 920, 82 were diagnosed with diabetes.

### REFERRAL DATA - Patients referred to Chinle Wellness Center by Primary Care Physician through E.H.R.

Month & Year	Total	Glucose Levels			Initial Visit Show Rate			Gender	
		Norm	PreDM	DM	Show	No Show	% Met (Goal 50%)	Male	Female
January	58	31	7	20	32	26	55.2%	26	32
February	34	13	6	15	11	23	32.4%	15	19
March	38	22	9	7	20	18	52.6%	16	22
April	42	25	6	11	18	24	42.9%	16	26
May	48	28	6	14	32	16	66.7%	16	32
June	55	32	13	10	36	19	65.5%	16	39
July	55	27	10	18	28	27	50.9%	22	33
August	32	12	4	16	17	15	53.1%	12	20
September	36	19	1	16	20	16	55.6%	18	18
October	36	15	7	14	23	13	63.9	9	27
November	40	22	3	15	21	21	52.5%	16	24
December	28	12	9	7	18	7	64.3%	12	16
<b>Total</b>	<b>502</b>	<b>258</b>	<b>81</b>	<b>163</b>	<b>276</b>	<b>225</b>	<b>54.98%</b>	<b>194</b>	<b>308</b>

### AGE (Referrals) - Age of patients referred from Outpatient Clinic to Chinle Wellness Center by Primary Care Physician through E.H.R.

Month & Year	13 & Under	14-17yrs	18-24 yrs	25-34 yrs	35-44 yrs	45-54yrs	55-64yrs	65-74yrs	75+	Total
January	8	8	6	4	10	11	6	5	0	58
February	2	3	2	4	9	5	7	2	0	34
March	3	4	4	2	6	11	6	1	1	38
April	4	5	5	5	6	10	6	1	0	42
May	4	7	5	8	6	9	5	3	1	48
June	8	14	7	6	7	6	4	1	2	55
July	6	9	4	7	12	9	4	4	0	55
August	1	2	4	4	9	5	5	2	0	32
September	4	4	1	2	12	9	2	1	1	36
October	1	2	3	2	3	11	11	2	1	36
November	4	4	3	9	7	9	3	1	0	40
December	1	2	0	5	6	7	6	1	0	28
<b>Total</b>	<b>46</b>	<b>64</b>	<b>44</b>	<b>58</b>	<b>93</b>	<b>102</b>	<b>65</b>	<b>24</b>	<b>6</b>	<b>502</b>

## CHINLE WELLNESS CENTER

### DEPARTMENT PATIENT WAS REFERRED FROM

Month & Year	Physical Therapy	Internal Medicine	Family Practice	Women's Health	Pediatric	Other	Total
January	7	10	12	6	15	8	58
February	2	15	6	0	4	7	34
March	0	18	8	2	4	6	38
April	2	8	16	4	4	8	42
May	1	10	12	5	6	14	48
June	0	9	18	5	13	10	55
July	4	11	14	2	15	9	55
August	2	10	10	4	3	3	32
September	6	6	7	3	7	7	36
October	3	13	8	3	2	7	36
November	2	7	13	7	7	4	40
December	6	8	7	3	2	2	28
<b>Total</b>	<b>35</b>	<b>125</b>	<b>131</b>	<b>44</b>	<b>82</b>	<b>85</b>	<b>502</b>

### REASON PATIENT WAS REFERRED TO CHINLE WELLNESS CENTER

Month & Year	DM	PreDM	Physical Activity	Rehab	GDM	Obesity/ Weight Loss	Other	Total
January	16	3	0	7	0	20	12	58
February	12	2	0	2	1	8	9	34
March	6	5	2	0	0	0	25	38
April	7	0	3	3	2	13	14	42
May	9	1	1	2	0	22	13	48
June	9	2	0	0	1	33	10	55
July	16	4	1	3	0	22	9	55
August	15	0	0	2	0	12	3	32
September	6	0	0	8	0	13	9	36
October	11	2	1	5	0	7	10	36
November	13	0	1	2	1	17	7	41
December	5	2	0	6	0	8	7	28
<b>Total</b>	<b>125</b>	<b>21</b>	<b>9</b>	<b>40</b>	<b>5</b>	<b>175</b>	<b>128</b>	<b>503</b>

## CHINLE WELLNESS CENTER

### TOAL NUMBER OF WELLNESS CENTER USER DATA

Month & Year	I.H.S. Employees	Referrals	Other (Community)	Total Users
January	52	320	3243	3615
February	67	351	2830	3248
March	86	409	2674	3169
April	126	437	2345	2908
May	133	568	2546	3247
June	129	602	2114	2845
July	139	656	2121	2916
August	172	656	2151	2979
September	175	469	1692	2336
October	164	582	1938	2684
November	280	626	1661	2567
December	305	576	1837	2718
<b>Total</b>	<b>1828</b>	<b>6252</b>	<b>27152</b>	<b>35232</b>

### TOTAL NUMBER OF WELLNESS CENTER USERS BY SERVICE AREA

Month & Year	Users from Chinle	Users from Tsaille	Users from Pinon	Users from Other	Total Users
January					
February					
March					
April	1416	193	445	854	2908
May	1478	232	605	932	3247
June	1348	195	525	776	2844
July	1426	261	430	798	2915
August	1474	157	512	836	2979
September	1111	110	400	715	2336
October	1548	196	652	288	2684
November	1432	199	608	251	2490
December	1560	185	657	230	2632
<b>Total</b>	<b>12793</b>	<b>1728</b>	<b>4834</b>	<b>5680</b>	<b>25035</b>

## CHINLE WELLNESS CENTER

Chinle Service Unit consists of three service areas: Chinle, Tsaile and Pinon. Chinle Service Area: Chinle, Many Farms, Rough Rock, Cottonwood, and Nazlini.  
 Tsaile Service Area: Wheatfields, Lukachukai, Rock Point, Round Rock, and Tsaile.  
 Pinon Service Area: Black Mesa, Hard Rock, Forest Lake, Low Mountain, Pinon, Whippoorwill, and Blue Gap/Tachee.  
 Other are towns outside of Chinle Service Unit.

### AGE OF WELLNESS CENTER USER DATA

Month & Year	13 & Under	14-17yrs	18-24 yrs	25-34 yrs	35-44 yrs	45-54yrs	55-64yrs	65-74yrs	75+
January	14	132	455	653	675	524	319	140	45
February	12	111	435	687	633	568	333	156	36
March	19	123	444	702	654	490	346	170	37
April	15	119	428	713	641	484	326	138	44
May	10	175	524	777	681	517	351	164	48
June	48	145	426	624	650	506	258	137	51
July	58	177	450	656	703	364	312	126	55
August	27	123	502	769	716	401	297	106	38
September	43	103	316	620	573	355	210	79	38
October	33	103	375	709	619	386	259	172	28
November	41	106	379	741	540	358	231	139	32
December	28	119	414	760	660	343	237	124	33
<b>Total</b>	<b>348</b>	<b>1536</b>	<b>5148</b>	<b>8411</b>	<b>7745</b>	<b>5296</b>	<b>3479</b>	<b>1651</b>	<b>485</b>

According to the kiosk visit data, there were a total of 35,232 individuals that utilized the Wellness Center facility beginning January 1, 2019 through December 31, 2019. Of the 35,232 individuals, 1,828 were I.H.S employees and 6,252 referrals that utilized the facility. The data also showed the 4,540 were from the Chinle service area, 580 from Tsaile service area, and 1,917 were from Pinon service area, and 769 were from cities/towns not listed within the Chinle Service Unit. Based on the utilization rate, the data shows the 25-34 yrs age group were the highest users of the facility.

### WEBCIDENT REPORTS - PATIENTS

Month & Year	# Webcident Reports	Findings	Corrective Action	Completed
October	0			
November	0			
December	0			
<b>Total</b>	<b>0</b>			

### WORK ORDERS

Month & Year	# Webcident Reports	Findings	Corrective Action	Completed

**CHINLE WELLNESS CENTER**

October	0			
November	0			
December	0			
Total	0			

**SERVICES PROVIDED**

Month & Year	Personal Training	Consultation	Fitness Assessment	Total
January	353	181	88	622
February	371	145	40	556
March	317	148	37	502
April	322	109	25	456
May	400	164	31	595
June	508	45	21	574
July	565	57	16	638
August	443	23	26	492
September	326	37	29	392
October	404	69	17	490
November	439	68	30	537
December	370	40	27	437
Total	4818	1086	387	6291